RESOLUTION 2009-0802

Resolution for Ogle County Board Mileage Reimbursement Reduction

WHEREAS, Ogle County desires to reduce FY 2009 and FY 2010 expenditures to more closely align with revenues; and

WHEREAS, County Board members wish to reduce their expenses where possible; and

WHEREAS, dropping the current mileage reimbursement rate for County Board members from $.485 per mile to $.01 per mile would result in an estimated annual savings of $16,000;

WHEREAS, dropping the current mileage reimbursement rate for County Board members to $.01 per mile would result in an estimated savings for the rest of FY 2009 of $2,768, which is equal to approximately 3.5% of the County Board salary based on the assumption the total salary line item for the County Board will be an estimated $80,000;

NOW THEREFORE, be it resolved that the Ogle County Board adopts to reduce the mileage reimbursement rate to $.01 per mile for County Board Members travel and will become effective September 1, 2009.

Presented and Adopted at the August 18, 2009 Ogle County Board Meeting.

Attest:

Rebecca Huntley, County Clerk

OGLE COUNTY CLERK * OGLE COUNTY, ILLINOIS *

W. Ed Rice, Chairman

# *Ogle County Board Mileage Reimbursement*

| | Mileage Reimbursement | Total Salary to County Board | Mileage Percentage of the Overall Salary | Total Miles Driven | Amount paid if $.01/mile Reimbursed | Amount Saved |
|---|---|---|---|---|---|---|
| January-09 | $932.66 | $6,262.80 | 14.9% | 1923 | $19.23 | $913.43 |
| February-09 | $1,298.35 | $7,048.35 | 18.4% | 2677 | $26.77 | $1,271.58 |
| March-09 | $1,840.58 | $9,199.98 | 20.0% | 3795 | $37.95 | $1,802.63 |
| April-09 | $1,357.52 | $6,927.52 | 19.6% | 2799 | $27.99 | $1,329.53 |
| May-09 | $1,729.03 | $8,229.03 | 21.0% | 3565 | $35.65 | $1,693.38 |
| June-09 | $1,165.94 | $6,715.94 | 17.4% | 2404 | $24.04 | $1,141.90 |
| July-09 | $1,568.01 | $8,468.01 | 18.5% | 3233 | $32.33 | $1,535.68 |
| Totals | $9,892.07 | $52,851.63 | 18.7% | 20396 | $203.96 | $9,688.11 |

Yearly Savings of $16,608

This plan would go into effect September 1, 2009. Any miles driven by a County Board member for any reason would be reimbursed at $0.01 per mile.

For the rest of FY 09 the savings would be estimated at $2,768 which is equal to 3.5%(est) of the County Board salary based on the assumption the salary for the County Board will be an estimated $80,000.

For FY10 the projected savings to the County will be an estimated $16,000