ORDINANCE 2010-0901

Ogle County Health Department
Public Health and Sanitation

10-1D-2:

Fee Description	Proposed Fees
A. Food Service License Fees:	
Type III facility (low)	$125
Type II facility (medium)	$187.50
Type I facility (high)	$250
Temporary Food service permit:	
Type III (low)	$31.25
Type II (medium)	$50
Type I (high)	$68.75
B. Other Food Service Fees	
Plan Reviews (new or renovation)	
Type III	$93.75
Type II	$176.25
Type I	$312.50

Information presented at August 17, 2010 County Board Meeting
Action to be taken at the September 21, 2010 County Board Meeting

OGLE COUNTY HEALTH DEPARTMENT

907 WEST PINES ROAD, OREGON, IL 61061
(815) 732-7330 Fax: (815) 732-7458

August 17, 2010

To: Ogle County Board Members

From: Doreen O'Brien Doreen

I am requesting to increase fees for licensing and inspecting food facilities in Ogle County.
It is a 25% increase. Fees have not been increased for 6 years. Present fees do not cover the costs of running the program.
I have included a list that shows the type of facility, the present fee, and the proposed fee.
The number in parentheses is the number of facilities in each category.

Type I is the most complicated type of facility, with greater potential for contamination, and more foods prepared onsite. (examples: Sunrise restaurants, La Vigna, Fifth Alarm, Alfano's, Dad's, grocery stores with deli's etc.) Requires 2-3 inspections per year.

Type II are food services that simply cook the food, but do not have to prepare from scratch.
(examples: Burger King, McDonald's, etc) Requires 1 inspection per year.

Type III have packaged foods. (examples: quick marts at a gas station, some bars, etc)
Requires an inspection once every other year.

I have also included a summary of what it costs to do one inspection.

I am sorry to miss the meeting. Please call me if you have questions.

OGLE COUNTY HEALTH DEPARTMENT
FEE INCREASE PROPOSAL - FY 2011

Facility Type	Present Fee	Proposed Fee	Increase
Type I (98) NFP (24)	$200 X 98=$19,600 $175 x 24=$4200 Total - $23,800	$250 x 122=$30,500	$6700
Type II (102) NFP (42)	$150 x 102=$15,300 $62.50 x 42=$2625 Total-$17,925	$187.50 x 144=$27000	$9075
Type III (64) NFP (9)	$100 x 64=$6400 $50 X 9=$450 Total-$6850	$125 x 73=$9125	$2275
Plan Reviews			
Type I (12)	$250 x 12=$3000	$312.50 x 12=$3750	$750
Type II (6)	$150 x 6=$900	$176.25 x 6=$1057.50	$157.50
Type III (6)	$75 x 6=$450 Total-$4350	$93.75 x 6=$562.50	$112.50
Temporaries			
Type I (2) NFP (4)	$55 x 2=$110 $$27.50 x 4=$110 Total-$220	$68.75 x 6=$412.50	$192.50
Type II (54) NFP (102)	$40 x 54=$2160 $20 x 102-$2040 Total-$4200	$50 x 156=$7800	$3600
Type III (2) NFP (4)	$25 x 2=$50 $12.50 x 4-$50 Total-$100	$31.25 x 6=$187.50	$87.50
		TOTAL	$22,950

OGLE COUNTY HEALTH DEPARTMENT
ITEMIZATION OF RESTAURANT INSPECTION
AUGUST 2010

One Inspection visit to Level I restaurant in Rochelle
(A Level I food facility requires 2-3 visits per year)

Drive Time, 1 hour	$19.85
Inspection time, 1 hour	$19.85
Mileage, 40 miles	$20.00
Documentation, .5 hour	$ 9.92
Data entry, .5 hour	$7.44
Forms/license/State reports .5 hr	$8.08
Supplies (envelopes, labels, toner, alcohol wipes, test strips)	$1.00
Postage	$1.00
Cell phone	$1.73
Training (required by State)	$.81
TOTAL	$89.68

This assumes no follow-ups, no complaints, no onsite corrections. It also assumes an hour onsite visit, and many sites require longer than that.

Time not covered in above itemization:
Dir of Env Health time (State reports, staff support, evaluations, phone calls)
Website updates (restaurant scores)
Recalls (have to do notifications)
Foodborne Illness investigations
Phone calls (questions, concerns)
Unavailable Visits (Inspector drives to site, and no one there)
Administrator time
Bookkeeper time