



*Circuit Clerk's Office*

*Total: \$456,000*

Ron Colson moves to approve, Don Huntley seconds and the previous roll call vote stands.

*Probation Office*

*Total: \$547,000*

Fred Horner moves to approve, Bill Spencer seconds and the previous roll call vote stands.

*Focus House*

*Total: \$760,000*

Maggie Nye moves to approve, Doug Zuehl seconds and the previous roll call vote stands.

*Supervisor of Assessments*

*Total: \$264,000*

Fred Horner moves to approve, Bill Spencer seconds and the previous roll call vote stands.

*Zoning Office*

*Total: \$172,377*

Ron Colson moves to approve, Lyle Hopkins seconds and the previous roll call vote stands.

*Sheriff's Department*

*Total: \$2,996,349*

Don Conn moves to approve, Bill Spencer seconds and the previous roll call vote stands.

*Coroner's Office*

*Total: \$146,000*

Fred Horner moves to approve, Sven Johnson seconds and the previous roll call vote stands.

*State's Attorney's Office*

*Total: \$578,000*

Carol Hoekstra moves to approve, Shirley Clayton seconds and the previous roll call vote stands.

*Insurance Committee*

*Total: \$1,240,000*

Ed Rice moves to approve, Pat Saunders seconds and the previous roll call vote stands.

*Finance Committee*

*Total: \$517,000*

Bill Spencer moves to approve, Ron Colson seconds and the previous roll call vote stands.

*Economic Development*

*Total: \$0*

*Corrections*

*Total: \$1,170,190*

Don Conn moves to approve, Jerry Brooks seconds and the previous roll call vote stands.

**Grand Total: \$10,590,881**

Bill Spencer moves to approve the Grand Total, Doug Zuehl seconds and the previous roll call stands.

County Clerk Huntley reads the General Fund Resolution.

*General Fund Levy* *Levy - \$3,409,000*  
Shirley Clayton moves to approve, Sven Johnson seconds and the previous roll call vote stands.

*County Highway Fund* - *Appropriation \$1,850,922* *Levy \$1,143,000*  
Ron Colson moves to approve, Shirley Clayton seconds and the previous roll call vote stands.

*County Bridge Fund* - *Appropriation \$1,337,200* *Levy \$635,100*  
Shirley Clayton moves to approve, Sven Johnson seconds and the previous roll call vote stands.

*Motor Fuel Tax Fund* - *Appropriation \$1,611,458*  
Bill Spencer moves to approve, Tom Scholl seconds and the previous roll call vote stands.

*G.I.S. Committee* - *Appropriation \$227,783*  
Bill Spencer moves to approve, Ron Colson seconds and the previous roll call vote stands.

*Federal Aid Matching Fund* - *Appropriation \$1,011,842* *Levy \$635,100*  
Shirley Clayton moves to approve, Ed Rice seconds and the previous roll call vote stands.

*Illinois Municipal Retirement Fund* - *Appropriation \$1,695,000* *Levy \$900,000*  
Doug Zuehl moves to approve, Sven Johnson seconds and the previous roll call vote stands.

*Social Security Fund* - *Appropriation \$1,008,500* *Levy \$580,000*  
Fred Horner moves to approve, Pat Saunders seconds and the previous roll call vote stands.

*War Veterans Assistance* - *Appropriation \$45,000* *Levy \$35,000*  
Jason Bauer moves to approve, Bill Spencer seconds and the previous roll call vote stands.

*TB Care & Treatment Fund* - *Appropriation \$36,000* *Levy \$17,000*  
Shirley Clayton moves to approve, Bill Spencer seconds and the previous roll call vote stands.

*Ogle County Mental Health Fund* - *Appropriation \$787,327* *Levy \$771,890*  
Bill Spencer moves to approve, Ron Colson seconds. Maggie Nye will abstain from voting for this appropriation, since she is employed by Ogle County Hospice.

*Senior Social Services Fund* - *Appropriation \$196,350* *Levy \$196,350*  
Sven Johnson moves to approve, Bill Spencer seconds. Maggie Nye will abstain from voting for this appropriation, since she is employed by Ogle County Hospice.

*Ogle County Coop. Extension Service - Appropriation \$132,000 Levy \$132,000*  
Bill Spencer moves to approve, Fred Horner seconds. Marguerite Nye will change her vote to YES and the roll call vote is changed.

*Long Range Planning - Appropriation \$10,719,222 Levy \$-0-*  
Doug Zuehl moves to approve, Ron Colson seconds and the previous roll call vote stands.

*Insurance Premium Fund - Appropriation \$470,500 Levy \$50,000*  
Sven Johnson moves to approve, Ed Rice seconds and the previous roll call vote stands.

*Animal Control Fund - Appropriation \$98,050 Levy \$ -0-*  
Shirley Clayton moves to approve, Tom Scholl and the previous roll call vote stands.

*Solid Waste Fund - Appropriation \$305,351 Levy \$ -0-*  
Ron Colson moves to approve, Sven Johnson seconds and the previous roll call vote stands.

*Summary Totals: - Appropriation \$32,123,386 Levy \$8,504,440*  
Bill Spencer moves to approve, Fred Horner seconds and the previous roll call vote stands.

### **Unfinished Business**

Bill Spencer moves to set the across the board increase for the non-bargaining unit County Employees (ie: Zoning, Assessment, Solid Waste, Highway and Animal Control, excluding department heads) at 3%, Ron Colson seconds and the motion carries on a voice vote.

Bill Spencer moves to set a salary increase for appointed department heads at \$1,500 for Zoning, Assessment and Solid Waste, Doug Zuehl seconds and the motion carries on a voice vote.

### **Public Comment**

#### **Motion to Adjourn**

At 7:27 p.m., Kim Gouker moves to adjourn the November Special County Board Budget Meeting until Monday, December 6, 2004 at 7:00 p.m. at the Courthouse in Oregon. This will be the re-organizational meeting of the Ogle County Board where the new members will be sworn in at that time. Ed Rice seconds and the motion carries on a voice vote.

### **Comments**

Jerry Daws thanks all that were involved with the retirement party last Tuesday, Pat Saunders, Ruth Shipman, Betty Gocken and Karen Schlatt. These people did a fine job and there was a good time had by all that day.

Betty Gocken  
Chairman Ogle County Board

Attest: Rebecca Huntley, Ogle County Clerk &  
Ex-officio Clerk of the Ogle County Board